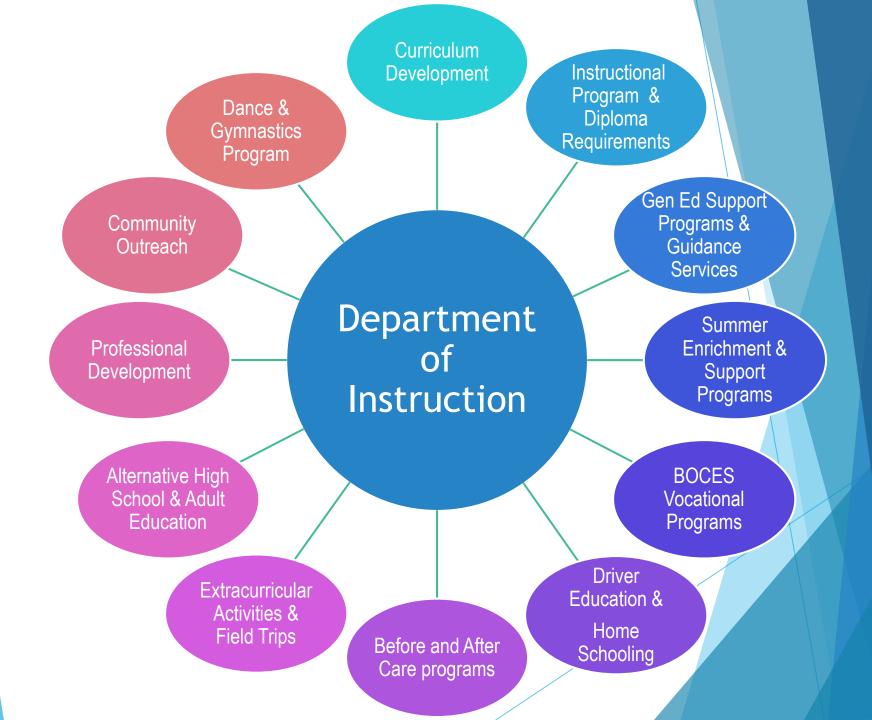
## **Levittown Public Schools**

## Department of Instruction 2020-2021



Presentation to the Board of Education Todd Winch –Assistant Superintendent for Instruction February 26, 2020



- Additional Summer Programs: Marine Biology, Adventures in Local History, Summer Readiness.
- Literacy Center model wins award of excellence from New York State English Council.
- 25 Students awarded Capstone Diplomas; 70 Students awarded Seal of Biliteracy Diplomas.



- Elementary Literacy Initiative:
  - Book Baggies
  - Lending Libraries
  - Ninja Night
  - Book Tastings
  - March Madness
  - Vocabulary Parade

- Poet 'tree'
- Poem in a Pocket Day
- Character Parade
- Book Bingo
- Scavenger Hunt



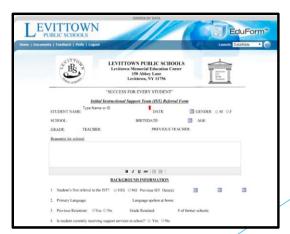
- Selected to present on Abbey Action News at NYSSBA 100<sup>th</sup> Annual Convention.
- Selected to present on Summer Reading Initiative at National School Boards Convention in Chicago.
- Selected to present on Positive Behavioral Interventions & Supports (PBIS) at LIASCD annual conference.
- Selected to present on Data Driven Instruction at iReady Northeast Summit.
- Expansion of Mindfulness program in the middle school.
- Collaboration with YES CCC leading to three grants benefitting students of the Levittown School District in excess of \$450,000.





- Collaboration with Levittown Special Events organization to develop 75<sup>th</sup> anniversary video.
- Successful addition of Middle and High School evening parent teacher conferences.
- Implementation of digitalized IST form.
- Revised districtwide Guidance Plan.
- Implementation of Science Dimension program in grade 4.
- Pilot of PAX Good Behavior Program in grade 2.

Increasing Psychological	Reducing or Minimizing
Safety & Flexibility	Toxic Influences
PAX Vision I'm a PAX Leader	PAX Quiet PAX Hands
PAX OK/ Spleems Not OK	PAX Breath PAX Stix
Predict, Monitor,	ehau
& Reflect Good D	Vior
t	ehavior Game
2× ×	
ootles Notes	
AX IT Notes	PAX Quiet
AX Roles	PAX Hands
ranny's Wacky	PAX Voices PAX Roles
	PAX Holes PAX Feet
AX Minutes /	Spleem Observations
AX Minutes BCD Pinch Slates	Spleem Observations
rizes AX Minutes BCD Pinch Slates Richly Reinforcing Prosocial Behaviors	





High School
Guidance Portfolio
"Success for Every Student

Ren	rised	

- Implementation of new 4 Year New Teacher Induction program.
- Middle School Afterschool Writing Workshop: Writer Con.
- Additional College Workshops for students and parents through Parent University.
- Creation of Additional STEAM units.
- Utilization of Math and Movement.



- Continued PD to assist teachers in moving to new ELA, Math, Science, SS, World Language and Art standards.
- Continue and enhance training for elementary principals and teachers in data driven instruction.
- Revision of Health Plan forms districtwide.
- Transition of most paid programs to MySchoolBucks payment.
- Implementation of new handwriting program in K-1.



Long Island

Junior Chamber of Commerce

- Update of elementary math program to Envision 2020.
- Review of district elementary literacy program.
- Expansion of Mindfulness/SEL programming.
- Reimaging LEADD.
- Creation of Junior Chamber of Commerce club.



- Creation of required Personal Finance Course.
- Assist with development of Strategic Plan. •
- Addition of Assistant Supervisor of LAP program at no additional cost.
- Addition of new courses: Financial Literacy & Readiness, College Calculus, The Art of the Short Story, The Graphic Novel.
- Continuation of Flexible Furniture initiative.





udents learn best when they are comfortable is evident, as student



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things done

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lementary

chool fourt

rader Sophi Apenoblek

It's my





like the floor cushions

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and I feel like they are way

They are more comfortab

etter than the regular sea

ecause they are really



subject I have und to be over nd Unfriendl

"The furniture makes me really comfortable and it makes me really focus."

nd-grader Holly 2



Review efficacy of summer programs in order to ensure robust opportunities are available to students :

Proposal:

- Discontinue the Summer Tutorial and Summer Reading programs as enrollment in those programs has been steadily declining.
- Increase attention on the primary grades by building on the success of the Summer Readiness Pre-K Summer Program. Expand Readiness (Summer Academies) program from just incoming K student to those entering first grade and second grade.
  - Allowable expense using new aid category called *Community Schools.*

## **Community Schools Aid**

Potential uses of new aid category:

- Summer Readiness Pre-K-2 Summer Program.
- Aquaponics Program.
- Social-Emotional Programming & Support (Responsive Classroom).

## Budget Drivers 2020-2021

- Journeys Online Access Grades K-5: \$156,000
- Implementation of EnVision 2020 Grades K-5: \$30,000
- Books for new courses: \$70,000
- Expansion of Summer Academies: \$30,000

#### **Department Budget Historical Perspective**

2019-2020: \$5,808,573 2020-2021: \$9,699,059\* Year-to-Year Change: \$3,905,486 or 66.98%

\*-BOCES tuition for GC Tech is included in these codes, which is an anomaly this year and is mitigated by state aid. With that information excluded, the increase is:

> 2019-2020: \$5,808,573 2020-2021: \$6,099,059 Year-to-Year Change: \$290,486 or 5%

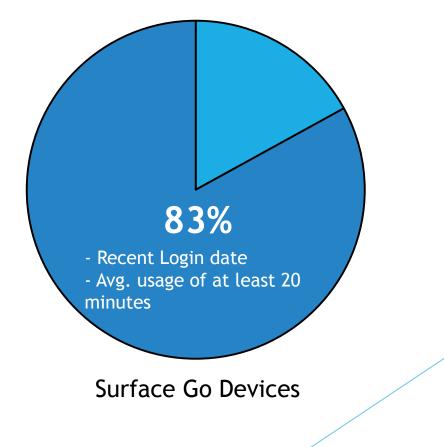
## Levittown Public Schools

## Department of Technology 2020-2021



Presentation to the Board of Education Todd Connell – Director of Technology February 26, 2020

- Surface Go Devices 1:1
  - Usage UP breakage DOWN
  - 83% are being used regularly (Jan. data)
    - Approximate 40% increase in usage from prior year





#### Music Cart



#### Art Cart



#### Updated Wifi Controller



#### Fiber to HS Press Boxes



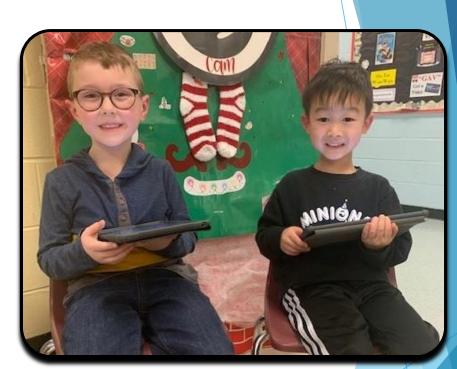


### iMac Computers in Abbey Studio

	English 10 - II								
case select your 10th grade English class. Click	110 - 1 credits								
the pencil icon to the right. After course is selected, click OK, then click Submit.									
Number of requests to generate : 1									
ATHEMATICS	Math - Geometry								
Please select your 10th grade mathematics class.	313 - 1 credits	Mather	natics						
Click the pencil icon to the right. After course is selected, click OK, then click Submit.			Please sel	ect you	r 10th grade m	athematics class. Click the pencil ic	on to the right. After co	ourse is selected, click OK, then click	Submit.
Number of requests to generate : 1			Course Name	•	Number	Course Description	Credits	芎 Prerequisite Note	Alerts
number of requests to generate . T		0	Math - Algebra II		227		1		
CIENCE	Science-Phys Setting Earth		Math - Algebra II Honors		233		1		
Please select your 10th grade science class. Click	302 - 1 credits	~	Math - Geometry		313		1		
the pencil icon to the right. After course is selected,			Math-ALGEBRA I B		226LD		1		
click OK, then click Submit.						<< first < prev 1			
Number of requests to generate : 1		🖌 🗸 )	ou may select 1 course	. You	have selecte	ed 1 course(s).			
OCIAL STUDIES	SS-GLOBAL HIST AND GE	ì							Cancel Okay
Please select your 10th grade social studies class.	440LD - 1 credits	_							
Click the pencil icon to the right. After course is									
selected, click OK, then click Submit.									
Number of requests to generate : 1									
ORLD LANGUAGE	LOTE-Spanish III R								
Please select your 10th grade world language class.	613 - 1 credits								
Click the pencil icon to the right. After course is									
elected, click OK, then click Submit.									
per of requests to generate : 1									
				_					

#### 10<sup>th</sup> Grade Course Registration





#### iPad Refresh

Contact Levittown Public	c Schools		
evittown Public Schools; 150 Abbey Lo	ane; Levittown NY 11756		
ou requested to contact:			
Mr. Burke			
MacArthur			
3369 Old Jerusalem Rd.			
evittown NY 11756.			
(516) 434-7225			
Use the form below to contact <b>Mr. Burl</b>	ke via o mail		
* Required			
FIRST NAME	LAST NAME	YOUR E-MAIL ADDRESS	PHONE NUMBER
•		(The staff member will reply to this address)	(Optional)
		(mestag) member winnepty to this dataces,	(optional)
MESSAGE SUBJECT *			
MESSAGE *			
			//
Submit			

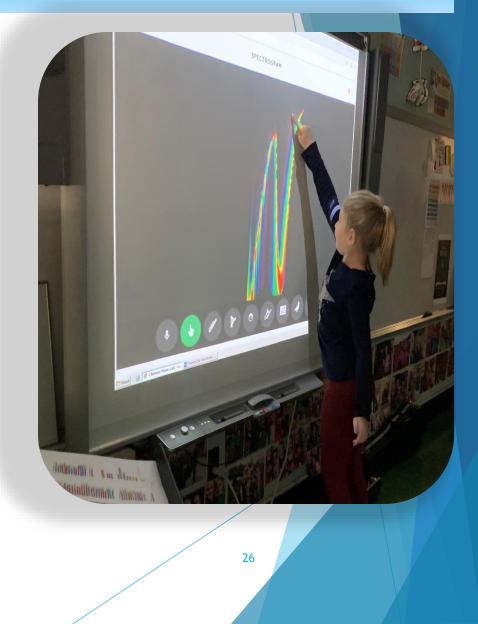
#### **Cybersecurity Enhancements**



## Elementary Keyboarding

## Budget Drivers 2020-2021

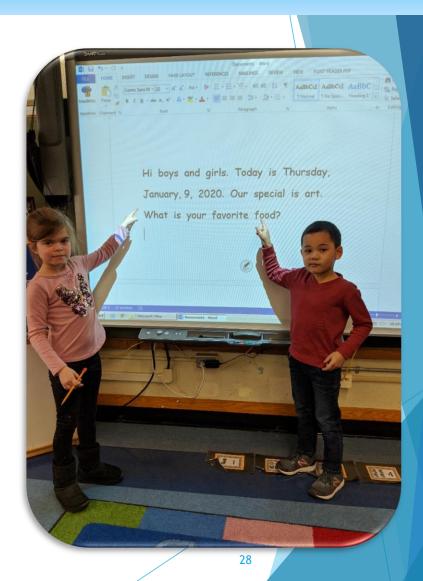
- Equipment Refresh
  - <u>Computers</u>
  - Laptops
  - <u>iPads</u>
  - Wifi Access Points
- Cybersecurity enhancements
- Maintenance/ repair
- Subscription renewal costs
  - Powerschool, Math IXL, etc.
- Supply costs
- GC Tech to BOCES
  - Reduction



- Computer/Laptop Refresh Cycle
- Continue Windows 10 deployment
  - Windows 7 EOL
- Wifi Upgrades
  - Upgrade Access Points to
    new model
- Continue 1:1 Surface Go devices
- Additional Laptops
  (SmartSchools funding)



- Cybersecurity
  - Deploy additional antivirus client
  - Security best practices
  - Awareness
- Develop mobile app (for website)
- Separate GC Tech network in coordination with BOCES
- All grades (5-11) online course registration



**Technology Budget Historical Perspective** 

## 2019-2020: \$4,154,270 2020-2021: \$4,042,845

#### Year-to-Year Change: -\$111,425 or -2.68%

**Library Budget Historical Perspective** 

## 2019-2020: \$51,092 2020-2021: \$51,475

#### Year-to-Year Change: \$383 or 0.75%

# **Levittown Public Schools**

## Department of Health, Physical Education and Athletics 2020-2021 Budget



Presentation to the Board of Education Keith Snyder – Director of Physical Education and Athletics February 26, 2020

#### **Department Goals**

- Continue to work with the Director of Facilities to enhance athletic spaces districtwide (ex: Division Avenue Tennis Courts)
- Continue on schedule with uniform replacements, while enhancing quality and style.
- Continue to expand Family ID for athletic registration and form collection.
- Be responsive to students' changing interests as we explore new team offerings.
- Continue implementing and expanding electives in Physical Education and Health.
- Review District Facility use procedures and expand use of SchoolDude for community.

# Points of Pride

NYSPHSAA

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NUCATHUR FENERALS



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\* \* \* \* \*





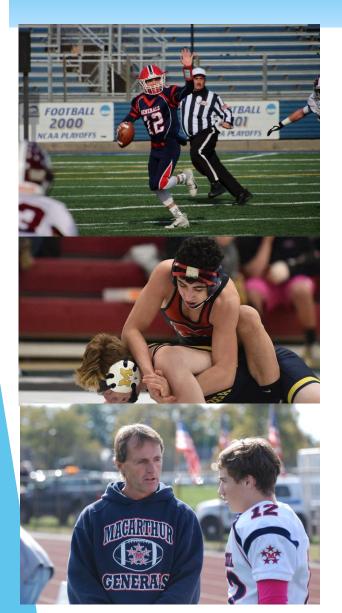


#### **Athletic Excellence**

All State Athletes: 5 All Long Island Athletes: 2 All County Athletes: 70 All Conference Athletes: 127 All Conference Player of the year: 7 All League Athletes: 17 Individual Scholar Athletes: 20 **Unsung Hero Award: 9** 



#### **Athletic Excellence**



County Champion Teams 3 All Conference Teams NYS Scholar Athlete Teams 18 Coach of the Year Awards 3 Long Island Coach of the year 1 NY Giants Coach of the week: 1

Work with Director of Facilities to design and coordinate the following projects:

- Wisdom Track (County supported initiative)
- Division Tennis Court
- Upgrade wall Mats in MacArthur's Auxiliary Gym

Develop, with student input, possibilities for future expansion of competitive teams.



**Department Budget Historical Perspective** 

## 2019-2020: \$2,255,389.00 2020-2021: \$2,266,475.38

Year-to-Year Change: \$ 11,086.38 or 0.49 % increase



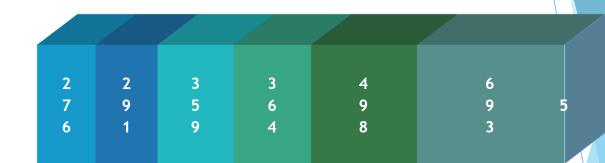




## **Questions?**

- Optiplex 9907 yrs
- Optiplex 9010
  6 7 yrs
- Optiplex 7010
  5 6 yrs
- Optiplex 9020
  4 5 yrs
- Optiplex 5040
  3 4 yrs
- Optiplex 3050 1 - 2 yrs
- Optiplex 3060
  0 -1 yrs

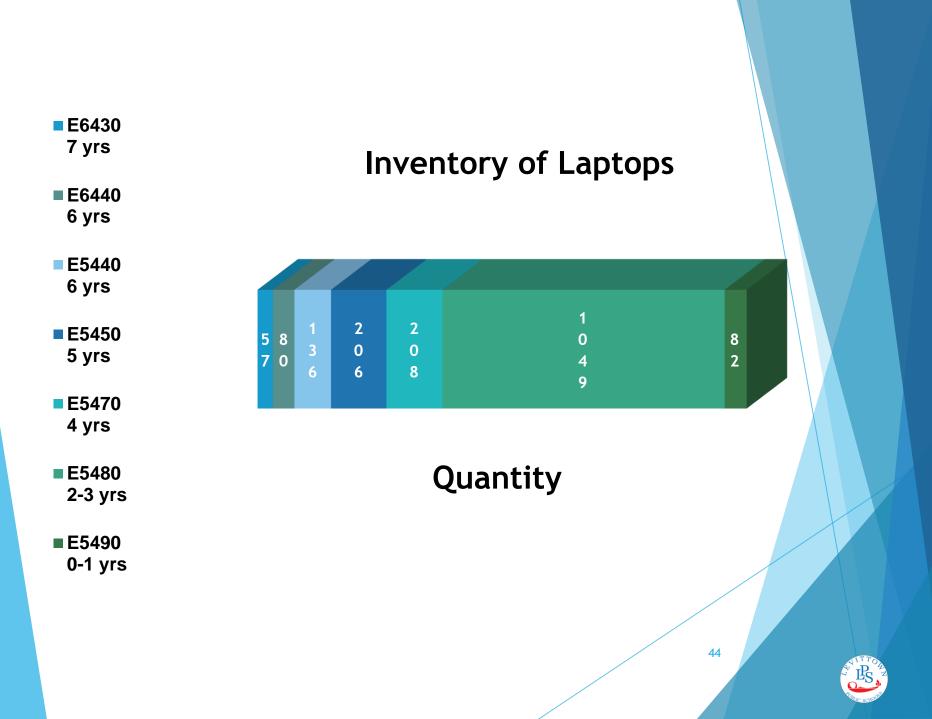
#### **Inventory of PC's**

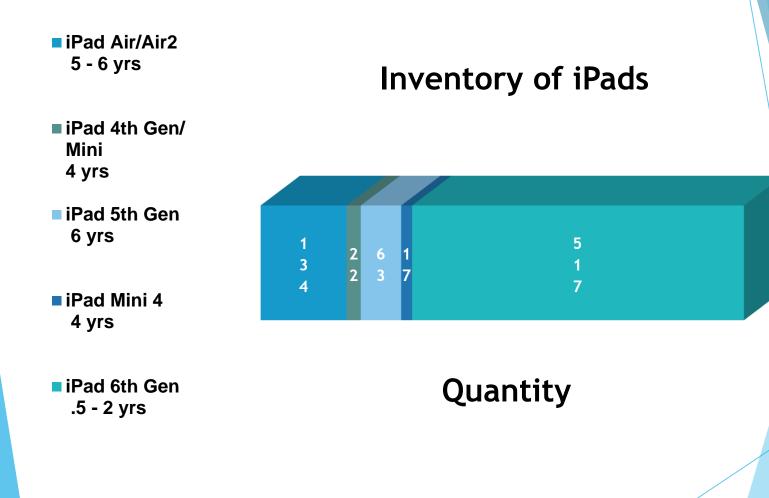


Quantity



















## **Questions?**